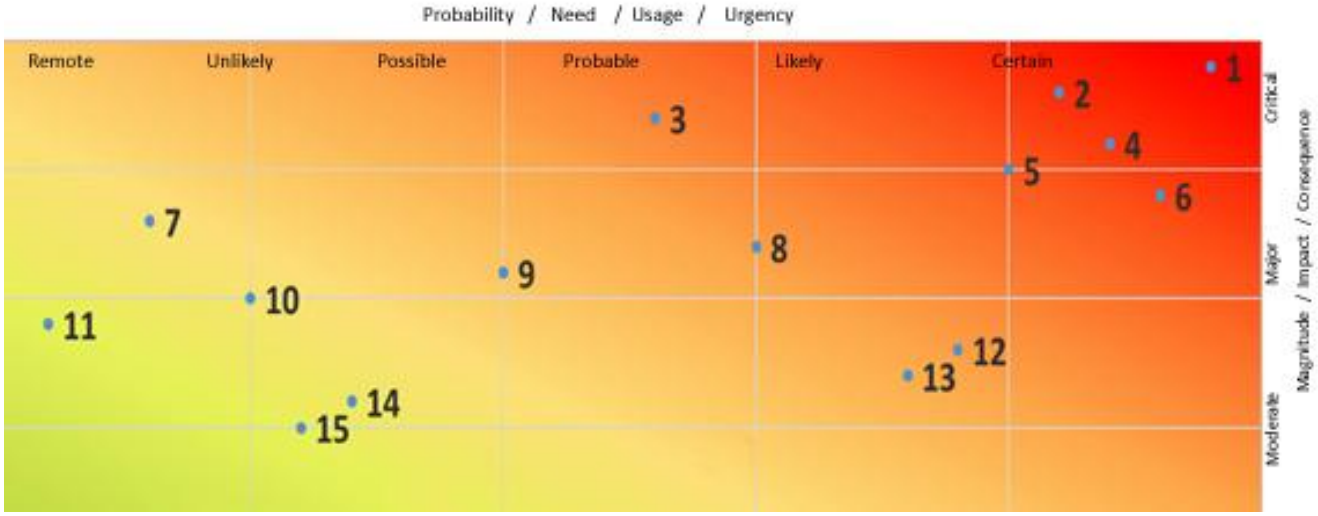
Glass Club Lake, Inc. – Strategic Plan

Board – Goals Prioritization for 2016-2017

Item	Description	Score
1	***Rules and Discipline – 2016 Revision for Annual Meeting***	4.36
2	***Dam Maintenance Plan***	4.36
3	***Lake Stewardship***	5.09
4	***Shareholder Involvement***	5.45
5	***Perimeter Security (Gate & Fence)***	6.18
6	***Long Range Strategic Plan***	6.64
7	Increase Club Revenues	7.45
8	Address Blighted Properties	8.09
9	Volunteerism	8.18
10	Scheduling Regular Work Days	8.27
11	Maintenance on water inlets, other areas while water is down	8.36
12	Increase Communications	9.36
13	Community Image & Involvement (participate in festivals, parades)	9.91
14	Utilization of new land behind dam for club improvements	10.36
15	Neighbors Helping Neighbors	10.36

* The top six are considered the Boards "Goals" for 2016-2017. Other priorities will be addressed when possible or as needed.



Magnitude of the Consequence

Insignificant - Easily handled within the normal course of operations with no additional costs.
Minor - Some disruption within the normal functions. Manageable risk with minimum estimated cost.
Moderate - Immediate time/resource reallocation will be necessary with a moderate estimated cost.
Major - Operations are severely disrupted and significant risk of failure to part of the business is possible.
Critical - Significant concerns exists with the business and the risk is classified as critical.

Probability of the Consequence

Remote - Probability of less than 10%.
Highly Unlikely - Probability between 10% and 35%.
Possible - Probability between 36% to 50%.
Probable - Probability between 51% to 60%.
Highly Likely - Probability 61% to 90%.
Certain - Probability above 90%.

Excessive Risk
Urgent Action
Action
Monitor
No Action